

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (406M280001) Civil Commitment Unit for Sexual Offenders
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base		Appropriation	9,464,747	9,464,747
		FTE	100.75	100.75
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation			<u>\$ 9,464,747</u>	<u>\$ 9,464,747</u>
Total FTE			<u>100.75</u>	<u>100.75</u>